

## Village of Fairgrove BUDGET

GENERAL FUND:	
Governing Body	\$30,500
Clerk	\$6,400
Treasurer	\$2,900
Buildings & Grounds	\$30,150
Public Safety	\$14,100
Fire Department	\$62,600
Streetlights	\$10,000
Planning	\$1,200
Zoning	\$100
Parks & Recreation	\$5,900
<b>Total Expenses</b>	<b>\$163,850</b>
TOTAL EXPENSES:	
Estimated Revenue	\$183,976
Estimated Expenses	\$163,850
Budget Stabilization Fund	\$20,126
Major Roads Revenue	\$50,400
CD Balance	\$80,355
Expenses	\$49,350
Budget Stabilization Fund	\$1,050
Local Streets Revenue	\$18,000
Local Streets Expenses	\$17,650
Budget Stabilization Fund	\$350
Minor Road Revenue	\$9,500
Minor Road Expenses	\$5,400
Budget Stabilization Fund	\$4,100
Sewer Revenue	\$56,040
Sewer CD	\$85,459
Sewer Expenses	\$36,350
Budget Stabilization Fund	\$19,690
Equipment rental Revenue	\$16,920
Equipment Rental Expenses	\$16,900
Budget Stabilization Fund	\$20

 3/1/21  
 Clerk